

**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

Annex A - BED No. 1

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Region : ALL  
Division : ALL  
Operating Unit : ALL

| Particulars                                                                                                       | UACS CODE        | Current Year's Obligation    |                            |           | Budget Year Obligation Program |                 |           |           |           |             |                             |           |           |           |                |
|-------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|----------------------------|-----------|--------------------------------|-----------------|-----------|-----------|-----------|-------------|-----------------------------|-----------|-----------|-----------|----------------|
|                                                                                                                   |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total     | Total                          | GAAAO (ANNEX A) |           |           |           |             | FOR ISSUANCE OF GARO / SARO |           |           |           |                |
|                                                                                                                   |                  |                              |                            |           |                                | Quarter 1       | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total   | Quarter 1                   | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total      |
| 1                                                                                                                 | 2                | 3                            | 4                          | 5=3+4     | 6=11+16                        | 7               | 8         | 9         | 10        | 11=7+8+9+10 | 12                          | 13        | 14        | 15        | 16=12+13+14+15 |
| I. Budget Year / Appropriations                                                                                   |                  | 1,310,478                    | 462,712                    | 1,773,190 | 2,707,939                      | 863,774         | 803,442   | 590,067   | 450,656   | 2,707,939   | 0                           | 0         | 0         | 0         | 0              |
| General Administration and Support                                                                                | 1000000000000000 | 359,614                      | 112,203                    | 471,817   | 1,116,203                      | 412,995         | 356,973   | 213,110   | 133,125   | 1,116,203   | 0                           | 0         | 0         | 0         | 0              |
| General Management and Supervision                                                                                | 100000100001000  | 358,504                      | 108,914                    | 467,418   | 1,114,445                      | 412,995         | 355,880   | 213,110   | 132,460   | 1,114,445   | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                |                  | 175,926                      | 62,166                     | 238,092   | 249,500                        | 58,961          | 74,865    | 56,936    | 58,738    | 249,500     | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                              |                  | 155,768                      | 46,408                     | 202,176   | 305,473                        | 113,364         | 62,213    | 56,174    | 73,722    | 305,473     | 0                           | 0         | 0         | 0         | 0              |
| CO                                                                                                                |                  | 26,810                       | 340                        | 27,150    | 559,472                        | 240,670         | 218,802   | 100,000   | 0         | 559,472     | 0                           | 0         | 0         | 0         | 0              |
| Administration of Personnel Benefits                                                                              | 100000100002000  | 1,110                        | 3,289                      | 4,399     | 1,758                          | 0               | 1,093     | 0         | 665       | 1,758       | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                |                  | 1,110                        | 3,289                      | 4,399     | 1,758                          | 0               | 1,093     | 0         | 665       | 1,758       | 0                           | 0         | 0         | 0         | 0              |
| Support to Operations                                                                                             | 2000000000000000 | 0                            | 0                          | 0         | 274,293                        | 130,023         | 74,158    | 41,232    | 28,880    | 274,293     | 0                           | 0         | 0         | 0         | 0              |
| Digitalization Program                                                                                            | 200000100001000  | 0                            | 0                          | 0         | 254,630                        | 124,138         | 68,957    | 37,161    | 24,374    | 254,630     | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                |                  | 0                            | 0                          | 0         | 29,563                         | 7,115           | 8,819     | 6,722     | 6,907     | 29,563      | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                              |                  | 0                            | 0                          | 0         | 115,158                        | 32,686          | 35,904    | 29,170    | 17,398    | 115,158     | 0                           | 0         | 0         | 0         | 0              |
| CO                                                                                                                |                  | 0                            | 0                          | 0         | 109,909                        | 84,337          | 24,234    | 1,269     | 69        | 109,909     | 0                           | 0         | 0         | 0         | 0              |
| Recognition of Professional Qualifications through International Agreements, Treaties and Laws                    | 200000100002000  | 0                            | 0                          | 0         | 19,663                         | 5,885           | 5,201     | 4,071     | 4,506     | 19,663      | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                |                  | 0                            | 0                          | 0         | 13,114                         | 3,166           | 3,904     | 3,069     | 2,975     | 13,114      | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                              |                  | 0                            | 0                          | 0         | 6,549                          | 2,719           | 1,297     | 1,002     | 1,531     | 6,549       | 0                           | 0         | 0         | 0         | 0              |
| Operations                                                                                                        | 3000000000000000 | 950,864                      | 350,509                    | 1,301,373 | 1,317,443                      | 320,756         | 372,311   | 335,725   | 288,651   | 1,317,443   | 0                           | 0         | 0         | 0         | 0              |
| PROFESSIONAL LICENSURE PROGRAM                                                                                    | 3101000000000000 | 613,413                      | 229,502                    | 842,915   | 1,015,677                      | 246,089         | 286,787   | 267,958   | 214,843   | 1,015,677   | 0                           | 0         | 0         | 0         | 0              |
| Processing of applications for licensure examinations                                                             | 310100100001000  | 119,308                      | 49,286                     | 168,594   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                |                  | 46,603                       | 19,275                     | 65,878    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                              |                  | 72,705                       | 30,011                     | 102,716   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Preparation of test questions, conduct and rating of licensure examinations                                       | 310100100002000  | 481,870                      | 167,814                    | 649,684   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                |                  | 249,764                      | 108,934                    | 358,698   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                              |                  | 232,106                      | 58,880                     | 290,986   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam | 310100100003000  | 12,235                       | 12,402                     | 24,637    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |

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Department : Department of Labor and Employment (DOLE)  
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 Division : ALL  
 Operating Unit : ALL

| Particulars                                                                                                                                                                                              | UACS CODE       | Current Year's Obligation    |                            |         | Budget Year Obligation Program |                 |           |           |           |             |                             |           |           |           |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|----------------------------|---------|--------------------------------|-----------------|-----------|-----------|-----------|-------------|-----------------------------|-----------|-----------|-----------|----------------|
|                                                                                                                                                                                                          |                 | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total   | Total                          | GAAAO (ANNEX A) |           |           |           |             | FOR ISSUANCE OF GARO / SARO |           |           |           |                |
|                                                                                                                                                                                                          |                 |                              |                            |         |                                | Quarter 1       | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total   | Quarter 1                   | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total      |
| 1                                                                                                                                                                                                        | 2               | 3                            | 4                          | 5=3+4   | 6=11+16                        | 7               | 8         | 9         | 10        | 11=7+8+9+10 | 12                          | 13        | 14        | 15        | 16=12+13+14+15 |
| PS                                                                                                                                                                                                       |                 | 9,492                        | 9,256                      | 18,748  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                                                                                     |                 | 2,743                        | 3,146                      | 5,889   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Administration of licensure examinations of regulated professions                                                                                                                                        | 310100100004000 | 0                            | 0                          | 0       | 1,015,677                      | 246,089         | 286,787   | 267,958   | 214,843   | 1,015,677   | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 0                            | 0                          | 0       | 439,750                        | 111,925         | 122,637   | 110,543   | 94,645    | 439,750     | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                                                                                     |                 | 0                            | 0                          | 0       | 575,927                        | 134,164         | 164,150   | 157,415   | 120,198   | 575,927     | 0                           | 0         | 0         | 0         | 0              |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 310200000000000 | 241,436                      | 88,067                     | 329,503 | 301,766                        | 74,667          | 85,524    | 67,767    | 73,808    | 301,766     | 0                           | 0         | 0         | 0         | 0              |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000 | 37,014                       | 22,550                     | 59,564  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 34,701                       | 18,703                     | 53,404  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                                                                                     |                 | 2,313                        | 3,847                      | 6,160   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000 | 74,806                       | 20,324                     | 95,130  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 63,710                       | 16,308                     | 80,018  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                                                                                     |                 | 11,096                       | 4,016                      | 15,112  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000 | 76,410                       | 20,991                     | 97,401  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 22,524                       | 13,631                     | 36,155  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                                                                                     |                 | 53,886                       | 7,360                      | 61,246  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000 | 36,844                       | 14,953                     | 51,797  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 21,550                       | 7,251                      | 28,801  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                                                                                     |                 | 15,294                       | 7,702                      | 22,996  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory                                                          | 310200100005000 | 16,362                       | 9,249                      | 25,611  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 9,316                        | 43                         | 9,359   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                                                                                     |                 | 7,046                        | 9,206                      | 16,252  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Investigation, adjudication, and conduct of legal research and opinion                                                                                                                                   | 310200100006000 | 0                            | 0                          | 0       | 51,571                         | 12,965          | 14,852    | 11,435    | 12,319    | 51,571      | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 0                            | 0                          | 0       | 45,300                         | 10,695          | 13,524    | 10,059    | 11,022    | 45,300      | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                                                                                     |                 | 0                            | 0                          | 0       | 6,271                          | 2,270           | 1,328     | 1,376     | 1,297     | 6,271       | 0                           | 0         | 0         | 0         | 0              |
| Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program                                                                          | 310200100007000 | 0                            | 0                          | 0       | 101,908                        | 26,153          | 29,981    | 21,393    | 24,381    | 101,908     | 0                           | 0         | 0         | 0         | 0              |

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| Particulars                                                                                                       | UACS CODE        | Current Year's Obligation    |                            |         | Budget Year Obligation Program |                 |           |           |           |             |                             |           |           |           |                |
|-------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|----------------------------|---------|--------------------------------|-----------------|-----------|-----------|-----------|-------------|-----------------------------|-----------|-----------|-----------|----------------|
|                                                                                                                   |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total   | Total                          | GAAAO (ANNEX A) |           |           |           |             | FOR ISSUANCE OF GARO / SARO |           |           |           |                |
|                                                                                                                   |                  |                              |                            |         |                                | Quarter 1       | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total   | Quarter 1                   | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total      |
| 1                                                                                                                 | 2                | 3                            | 4                          | 5=3+4   | 6=11+16                        | 7               | 8         | 9         | 10        | 11=7+8+9+10 | 12                          | 13        | 14        | 15        | 16=12+13+14+15 |
| PS                                                                                                                |                  | 0                            | 0                          | 0       | 86,692                         | 19,811          | 25,866    | 18,878    | 22,137    | 86,692      | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                              |                  | 0                            | 0                          | 0       | 15,216                         | 6,342           | 4,115     | 2,515     | 2,244     | 15,216      | 0                           | 0         | 0         | 0         | 0              |
| Registration and Renewal of Professional Licenses, and Recognition of Qualification Title                         | 310200100008000  | 0                            | 0                          | 0       | 148,287                        | 35,549          | 40,691    | 34,939    | 37,108    | 148,287     | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                |                  | 0                            | 0                          | 0       | 60,129                         | 13,571          | 17,575    | 13,183    | 15,800    | 60,129      | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                              |                  | 0                            | 0                          | 0       | 88,158                         | 21,978          | 23,116    | 21,756    | 21,308    | 88,158      | 0                           | 0         | 0         | 0         | 0              |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                          | 3103000000000000 | 96,015                       | 32,940                     | 128,955 | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Computerization of licensure examination processes and regulation services                                        | 310300100001000  | 96,015                       | 32,940                     | 128,955 | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                |                  | 21,299                       | 7,912                      | 29,211  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                              |                  | 31,264                       | 20,003                     | 51,267  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| CO                                                                                                                |                  | 43,452                       | 5,025                      | 48,477  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| II. Automatic Appropriations                                                                                      |                  | 44,457                       | 15,759                     | 60,216  | 57,546                         | 0               | 0         | 0         | 0         | 0           | 15,365                      | 15,501    | 14,997    | 11,683    | 57,546         |
| Retirement and Life Insurance Premiums                                                                            |                  | 44,457                       | 15,759                     | 60,216  | 57,546                         | 0               | 0         | 0         | 0         | 0           | 15,365                      | 15,501    | 14,997    | 11,683    | 57,546         |
| General Administration and Support                                                                                | 1000000000000000 | 17,802                       | 6,567                      | 24,369  | 22,640                         | 0               | 0         | 0         | 0         | 0           | 5,905                       | 5,904     | 5,889     | 4,942     | 22,640         |
| General Management and Supervision                                                                                | 100000100001000  | 17,802                       | 6,567                      | 24,369  | 22,640                         | 0               | 0         | 0         | 0         | 0           | 5,905                       | 5,904     | 5,889     | 4,942     | 22,640         |
| PS                                                                                                                |                  | 17,802                       | 6,567                      | 24,369  | 22,640                         | 0               | 0         | 0         | 0         | 0           | 5,905                       | 5,904     | 5,889     | 4,942     | 22,640         |
| Support to Operations                                                                                             | 2000000000000000 | 0                            | 0                          | 0       | 3,978                          | 0               | 0         | 0         | 0         | 0           | 1,040                       | 1,055     | 1,043     | 840       | 3,978          |
| Digitalization Program                                                                                            | 200000100001000  | 0                            | 0                          | 0       | 2,775                          | 0               | 0         | 0         | 0         | 0           | 713                         | 728       | 717       | 617       | 2,775          |
| PS                                                                                                                |                  | 0                            | 0                          | 0       | 2,775                          | 0               | 0         | 0         | 0         | 0           | 713                         | 728       | 717       | 617       | 2,775          |
| Recognition of Professional Qualifications through International Agreements, Treaties and Laws                    | 200000100002000  | 0                            | 0                          | 0       | 1,203                          | 0               | 0         | 0         | 0         | 0           | 327                         | 327       | 326       | 223       | 1,203          |
| PS                                                                                                                |                  | 0                            | 0                          | 0       | 1,203                          | 0               | 0         | 0         | 0         | 0           | 327                         | 327       | 326       | 223       | 1,203          |
| Operations                                                                                                        | 3000000000000000 | 26,655                       | 9,192                      | 35,847  | 30,928                         | 0               | 0         | 0         | 0         | 0           | 8,420                       | 8,542     | 8,065     | 5,901     | 30,928         |
| PROFESSIONAL LICENSURE PROGRAM                                                                                    | 3101000000000000 | 9,526                        | 3,883                      | 13,409  | 13,140                         | 0               | 0         | 0         | 0         | 0           | 3,629                       | 3,655     | 3,637     | 2,219     | 13,140         |
| Processing of applications for licensure examinations                                                             | 310100100001000  | 4,324                        | 1,708                      | 6,032   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                |                  | 4,324                        | 1,708                      | 6,032   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Preparation of test questions, conduct and rating of licensure examinations                                       | 310100100002000  | 4,367                        | 1,399                      | 5,766   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                |                  | 4,367                        | 1,399                      | 5,766   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam | 310100100003000  | 835                          | 776                        | 1,611   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                |                  | 835                          | 776                        | 1,611   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |

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| Particulars                                                                                                                                                                                              | UACS CODE       | Current Year's Obligation    |                            |        | Budget Year Obligation Program |                 |           |           |           |             |                             |           |           |           |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|----------------------------|--------|--------------------------------|-----------------|-----------|-----------|-----------|-------------|-----------------------------|-----------|-----------|-----------|----------------|
|                                                                                                                                                                                                          |                 | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total  | Total                          | GAAAO (ANNEX A) |           |           |           |             | FOR ISSUANCE OF GARO / SARO |           |           |           |                |
|                                                                                                                                                                                                          |                 | 3                            | 4                          | 5=3+4  | 6=11+16                        | Quarter 1       | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total   | Quarter 1                   | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total      |
| 1                                                                                                                                                                                                        | 2               | 3                            | 4                          | 5=3+4  | 6=11+16                        | 7               | 8         | 9         | 10        | 11=7+8+9+10 | 12                          | 13        | 14        | 15        | 16=12+13+14+15 |
| Administration of licensure examinations of regulated professions                                                                                                                                        | 310100100004000 | 0                            | 0                          | 0      | 13,140                         | 0               | 0         | 0         | 0         | 0           | 3,629                       | 3,655     | 3,637     | 2,219     | 13,140         |
| PS                                                                                                                                                                                                       |                 | 0                            | 0                          | 0      | 13,140                         | 0               | 0         | 0         | 0         | 0           | 3,629                       | 3,655     | 3,637     | 2,219     | 13,140         |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 310200000000000 | 14,999                       | 4,723                      | 19,722 | 17,788                         | 0               | 0         | 0         | 0         | 0           | 4,791                       | 4,887     | 4,428     | 3,682     | 17,788         |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000 | 3,455                        | 1,671                      | 5,126  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 3,455                        | 1,671                      | 5,126  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000 | 6,182                        | 1,236                      | 7,418  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 6,182                        | 1,236                      | 7,418  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000 | 2,273                        | 1,266                      | 3,539  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 2,273                        | 1,266                      | 3,539  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000 | 2,170                        | 550                        | 2,720  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 2,170                        | 550                        | 2,720  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory                                                          | 310200100005000 | 919                          | 0                          | 919    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 919                          | 0                          | 919    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Investigation, adjudication, and conduct of legal research and opinion                                                                                                                                   | 310200100006000 | 0                            | 0                          | 0      | 4,244                          | 0               | 0         | 0         | 0         | 0           | 1,114                       | 1,101     | 1,054     | 975       | 4,244          |
| PS                                                                                                                                                                                                       |                 | 0                            | 0                          | 0      | 4,244                          | 0               | 0         | 0         | 0         | 0           | 1,114                       | 1,101     | 1,054     | 975       | 4,244          |
| Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program                                                                          | 310200100007000 | 0                            | 0                          | 0      | 7,971                          | 0               | 0         | 0         | 0         | 0           | 2,205                       | 2,320     | 1,898     | 1,548     | 7,971          |
| PS                                                                                                                                                                                                       |                 | 0                            | 0                          | 0      | 7,971                          | 0               | 0         | 0         | 0         | 0           | 2,205                       | 2,320     | 1,898     | 1,548     | 7,971          |
| Registration and Renewal of Professional Licenses, and Recognition of Qualification Title                                                                                                                | 310200100008000 | 0                            | 0                          | 0      | 5,573                          | 0               | 0         | 0         | 0         | 0           | 1,472                       | 1,466     | 1,476     | 1,159     | 5,573          |
| PS                                                                                                                                                                                                       |                 | 0                            | 0                          | 0      | 5,573                          | 0               | 0         | 0         | 0         | 0           | 1,472                       | 1,466     | 1,476     | 1,159     | 5,573          |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 | 310300000000000 | 2,130                        | 586                        | 2,716  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000 | 2,130                        | 586                        | 2,716  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 2,130                        | 586                        | 2,716  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| III. Special Purpose Fund                                                                                                                                                                                |                 | 47,549                       | 15,730                     | 63,279 | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Miscellaneous Personnel Benefits Fund                                                                                                                                                                    | 101406          | 39,722                       | 13,501                     | 53,223 | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                 | 39,722                       | 13,501                     | 53,223 | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |

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Department : Department of Labor and Employment (DOLE)  
 Agency/Entity : Professional Regulation Commission  
 Region : ALL  
 Division : ALL  
 Operating Unit : ALL

| Particulars                                                                                                                                                                                              | UACS CODE        | Current Year's Obligation    |                            |           | Budget Year Obligation Program |                 |           |           |           |             |                             |           |           |           |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|----------------------------|-----------|--------------------------------|-----------------|-----------|-----------|-----------|-------------|-----------------------------|-----------|-----------|-----------|----------------|
|                                                                                                                                                                                                          |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total     | Total                          | GAAAO (ANNEX A) |           |           |           |             | FOR ISSUANCE OF GARO / SARO |           |           |           |                |
|                                                                                                                                                                                                          |                  |                              |                            |           |                                | Quarter 1       | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total   | Quarter 1                   | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total      |
| 1                                                                                                                                                                                                        | 2                | 3                            | 4                          | 5=3+4     | 6=11+16                        | 7               | 8         | 9         | 10        | 11=7+8+9+10 | 12                          | 13        | 14        | 15        | 16=12+13+14+15 |
| Pension and Gratuity Fund                                                                                                                                                                                | 101407           | 7,827                        | 2,229                      | 10,056    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS                                                                                                                                                                                                       |                  | 7,827                        | 2,229                      | 10,056    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| TOTAL, Current Year Budget / Appropriations                                                                                                                                                              |                  | 1,402,491                    | 494,201                    | 1,896,692 | 2,765,485                      | 863,774         | 803,442   | 590,067   | 450,656   | 2,707,939   | 15,365                      | 15,501    | 14,997    | 11,683    | 57,546         |
| PS                                                                                                                                                                                                       |                  | 748,004                      | 298,257                    | 1,046,261 | 983,352                        | 225,244         | 268,283   | 219,390   | 212,889   | 925,806     | 15,365                      | 15,501    | 14,997    | 11,683    | 57,546         |
| MOOE                                                                                                                                                                                                     |                  | 584,225                      | 190,579                    | 774,804   | 1,112,752                      | 313,523         | 292,123   | 269,408   | 237,698   | 1,112,752   | 0                           | 0         | 0         | 0         | 0              |
| CO                                                                                                                                                                                                       |                  | 70,262                       | 5,365                      | 75,627    | 669,381                        | 325,007         | 243,036   | 101,269   | 69        | 669,381     | 0                           | 0         | 0         | 0         | 0              |
| Recapitulation by Program                                                                                                                                                                                |                  | 977,520                      | 359,701                    | 1,337,221 | 1,348,371                      | 320,756         | 372,311   | 335,725   | 288,651   | 1,317,443   | 8,420                       | 8,542     | 8,065     | 5,901     | 30,928         |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 | 622,942                      | 233,385                    | 856,327   | 1,028,817                      | 246,089         | 286,787   | 267,958   | 214,843   | 1,015,677   | 3,629                       | 3,655     | 3,637     | 2,219     | 13,140         |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 3102000000000000 | 256,433                      | 92,790                     | 349,223   | 319,554                        | 74,667          | 85,524    | 67,767    | 73,808    | 301,766     | 4,791                       | 4,887     | 4,428     | 3,682     | 17,788         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 | 3103000000000000 | 98,145                       | 33,526                     | 131,671   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| IV. Continuing Appropriations                                                                                                                                                                            |                  | 85,539                       | 123,062                    | 208,601   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 7,612                        | 3,255                      | 10,867    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| General Management and Supervision                                                                                                                                                                       | 1000001000010000 | 7,612                        | 3,255                      | 10,867    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                                                                                     |                  | 7,612                        | 3,255                      | 10,867    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Operations                                                                                                                                                                                               | 3000000000000000 | 77,927                       | 119,807                    | 197,734   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 | 53,945                       | 114,657                    | 168,602   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Processing of applications for licensure examinations                                                                                                                                                    | 3101001000010000 | 1,689                        | 72                         | 1,761     | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                                                                                     |                  | 1,689                        | 72                         | 1,761     | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 3101001000020000 | 51,857                       | 114,499                    | 166,356   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                                                                                     |                  | 51,857                       | 114,499                    | 166,356   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                        | 3101001000030000 | 399                          | 86                         | 485       | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                                                                                     |                  | 399                          | 86                         | 485       | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 3102000000000000 | 6,335                        | 2,427                      | 8,762     | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 3102001000010000 | 1,346                        | 762                        | 2,108     | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                                                                                     |                  | 1,346                        | 762                        | 2,108     | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 3102001000020000 | 1,793                        | 665                        | 2,458     | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |

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| Particulars                                                                                                                                     | UACS CODE        | Current Year's Obligation    |                            |        | Budget Year Obligation Program |                 |           |           |           |             |                             |           |           |           |                |
|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|----------------------------|--------|--------------------------------|-----------------|-----------|-----------|-----------|-------------|-----------------------------|-----------|-----------|-----------|----------------|
|                                                                                                                                                 |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total  | Total                          | GAAAO (ANNEX A) |           |           |           |             | FOR ISSUANCE OF GARO / SARO |           |           |           |                |
|                                                                                                                                                 |                  |                              |                            |        |                                | Quarter 1       | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total   | Quarter 1                   | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total      |
| 1                                                                                                                                               | 2                | 3                            | 4                          | 5=3+4  | 6=11+16                        | 7               | 8         | 9         | 10        | 11=7+8+9+10 | 12                          | 13        | 14        | 15        | 16=12+13+14+15 |
| MOOE                                                                                                                                            |                  | 1,793                        | 665                        | 2,458  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Issuance to initial registrants of professional identification cards and registration certificates                                              | 310200100003000  | 1,398                        | 566                        | 1,964  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                            |                  | 1,398                        | 566                        | 1,964  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Renewal of professional identification cards                                                                                                    | 310200100004000  | 1                            | 9                          | 10     | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                            |                  | 1                            | 9                          | 10     | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory | 310200100005000  | 1,797                        | 425                        | 2,222  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                            |                  | 1,797                        | 425                        | 2,222  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                        | 3103000000000000 | 17,647                       | 2,723                      | 20,370 | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Computerization of licensure examination processes and regulation services                                                                      | 310300100001000  | 17,647                       | 2,723                      | 20,370 | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE                                                                                                                                            |                  | 9,818                        | 2,412                      | 12,230 | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| CO                                                                                                                                              |                  | 7,829                        | 311                        | 8,140  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |

Certified Correct:



WILMA T. UNANA

Budget Officer

Certified Correct:



JINKY JOY L. DELA CRUZ-PARIL

Planning Officer

Recommending Approval by:



JOSE A. ABUNDO

Director, PMFS

Approved by:

  
ERWIN M. ENAD

Officer-in-Charge